

New Horizons School Council Fund Allocation

For the 2020/2021 School Year as at: June 10, 2020

	2020-2021 Draft Allocation	Potential Projects, Items & Ideas Identified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support		
Clubs	\$ 500.00	Ex. Arts & Crafts; Science; Track & Field; Computer, Chess, Maker Carts
Sports & Well Being	\$ 500.00	Ex. Sports Day; School Teams; Mission Impossible; Track 'n Field Competition Day / Healthy School Initiatives - Mindfulness, Health Fair, Yoga Instructor, Back up Lunches
Events	\$ 1,500.00	Ex. Christmas Play &/or Concert; Grade 9 Grad; Talent Show; Art Walk; Winter Carnival/ Cabane a Sucre (Sugar Shack); Kinder Grad; Science Fair
Junior High Events	\$ 1,000.00	Trips, Junior high dances etc
Staff Support	\$ 1,500.00	Teacher Meals; Interviews; Staff Appreciation Week; Bereavement; Staff Awards
Academic Support	\$ 3,500.00	Ex. Artist in Residence, Jr High Drama; Academic Awards Event; "Reach for the Top"; Star Gazer; In-School Concert/ Production; STEM;
Total	\$ 8,500.00	
Classroom Support		
Recess Equipment	\$ 500.00	General Fund for the Entire School
Classroom Incentives	\$ 2,700.00	Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/ materials) (\$6 per student allocated)
Total	\$ 3,200.00	
School Enhancement		
Sports Equipment		
Stage equipment	\$ 2,000.00	
Technology		
Major Projects	\$ 44,000.00	Playground
Total	\$ 46,000.00	
Community Building / Parent Support		
Guest Speakers		Guest Speakers
Team/Community Building		Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign
Public Relations/Hospitality		School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night
Total	\$ -	
School Council Administration		
General Admin Expenses	\$ 50.00	
Babysitting	\$ 50.00	
Total	\$ 100.00	
GRAND TOTAL: \$ 57,800.00		