

**New Horizons School Council Fund Allocation
Summary**

For the 2019/2020 School Year

	2019-2020 Allocation of Funds	Funds Disbursed	Funds Motioned but not yet Disbursed	Remaining Funds
School Support	\$ 6,000	\$ 1,376	\$ 1,717	\$ 2,907
Classroom Support	3,150	51	3,099	-
School Enhancement	45,000	-	1,500	43,500
Community Building / Parent Support	-	-	-	-
School Council Administration	100	-	50	50
GRAND TOTAL:	\$ 54,250.00	\$ 1,426.30	\$ 6,366.30	\$ 46,457.40

New Horizons School Council Fund Allocation

Detailed

For the 2019/2020 School Year

	2019-2020 Allocation of Funds	Total Motioned	Disbursed to date	Potential Projects, Items & Ideas Identified (Specific Highlighted Items are Under Consideration for the Education Plan)
School Support				
Clubs	\$ 500			<i>Ex. LEGO Mindstorms purchase; Arts & Crafts; Science; Track & Field; Computer, Chess, Maker Carts</i>
Sports & Well Being	500	\$ 250.00	\$ 54.49	<i>Ex. Sports Day; School Teams; Mission Impossible; Track 'n Field Competition Day / Healthy School Initiatives - Mindfulness, Health Fair, Yoga Instructor, Back up Lunches</i>
Events	1,500	\$ 1,342.60	\$ 321.30	<i>Ex. Christmas Play &/or Concert; Grade 9 Grad; Talent Show; Art Walk; Winter Carnival/Cabane a Sucre (Sugar Shack); Kinder Grad; Science Fair</i>
Staff Support	1,500	\$ 500.00		<i>Teacher Meals; Interviews; Staff Appreciation Week; Bereavement; Staff Awards</i>
Academic Support	2,000	\$ 1,000.00	\$ 1,000.00	<i>Ex. Artist in Residence (\$4000), Jr High Drama; Academic Awards Event; "Reach for the Top"; Star Gazer; Art in Residence (Writing or Art); In-School Concert/Production; STEM; IB Programming Support</i>
Total	6,000	\$ 3,092.60	\$ 1,375.79	
Classroom Support				
Recess Equipment	500	\$ 500.00		<i>General Fund for the Entire School</i>
Classroom Incentives	2,650	\$ 2,650.00	\$ 50.51	<i>Student Based Funding at Teacher Discretion (Ex. reward items, special field trip, classroom fun activities/materials) (\$6 per student allocated)</i>
Total	3,150	\$ 3,150.00	\$ 50.51	
School Enhancement				
Sports Equipment	-			
Technology	-			
Major Projects	45,000	\$ 1,500.00		<i>Playground</i>
Total	45,000	\$ 1,500.00	\$ -	
Community Building / Parent Support				
Guest Speakers				<i>Guest Speakers</i>
Team/Community Building				<i>Ex. Movie Night; BBQ; Dance; Family Game Night; Potluck; Paint Night, Peanut Scramble; Giving Back Campaign</i>
Public Relations/Hospitality				<i>School Based Celebrations; Festival of Trees, Science Fair (after hours); Parent Orientation Night</i>
Total	-	\$ -	\$ -	
School Council Administration				
General Admin Expenses	50			
Babysitting	50	\$ 50.00		
Total	100	\$ 50.00	\$ -	
GRAND TOTAL:	\$ 54,250	\$ 7,792.60	\$ 1,426.30	

**New Horizons School Council Fund Allocation
 Summary - Amounts Approved in the Minutes
 For the 2019/2020 School Year**

Row Labels	Sum of Amount
Classroom Support	3,150.00
Recess equipment	500.00
Student incentives	2,650.00
School Council Admin	50.00
Babysitting	50.00
School Support	3,092.60
Events	1,342.60
Sports and wellbeing	250.00
Academic support	1,000.00
Staff support	500.00
(blank)	
(blank)	
School Enhancement	1,500.00
Major projects	1,500.00
Grand Total	7,792.60

New Horizons School Council Fund Allocation
Amounts Approved in the Minutes
For the 2019/2020 School Year

Date Motioned	Fund	Subcategory	Description	Amount
Sep-11-19	School Support	Events	Halloween Dance	500.00
Sep-11-19	Classroom Support	Student incentives	\$6 per student	2,400.00
Sep-11-19	School Council Admin	Babysitting	Babysitting	50.00
Sep-11-19	Classroom Support	Recess equipment	Total for School	500.00
Sep-11-19	School Support	Events	Grade 9 Grad	500.00
Sep-11-19	School Support	Events	Kindergarten Grad	200.00
Sep-11-19	School Support	Sports and wellbeing	Forgotten Lunches	250.00
Oct-10-19	School Enhancement	Major projects	Grant writing for playground	1,500.00
Oct-10-19	School Support	Academic support	Artist in residence	1,000.00
Oct-10-19	School Support	Staff support	Teacher interview meal	500.00
Oct-10-19	School Support	Events	Dance DJ	142.60
Oct-10-19	Classroom Support	Student incentives	French and Music	250.00

New Horizons School Council Fund Allocation
Summary - Amounts disbursed
For the 2019/2020 School Year

Row Labels	Sum of Amount
School Support	1,375.79
Events	321.30
Sports and Wellbeing	54.49
Academic	1,000.00
Classroom Support	50.51
Student incentives	50.51
Grand Total	1,426.30

**New Horizons School Council Fund Allocation
Amounts Disbursed****For the 2019/2020 School Year**

Date Approved	Paid to	Fund	Subcategory	Description	Amount
Sep-19-19	New Horizons School	School Support	Sports and Wellbeing	Forgotton Lunches	54.49
Oct-7-19	Elizabeth Macve	School Support	Events	Dance - DJ	321.30
Nov-6-19	Shayel MacKinnon	Classroom Support	Student incentives	Student incentives	50.51
Nov-8-19	New Horizons School	School Support	Academic support	Artist in Residence	1,000.00

Row Labels	Sum of Amount
Events	321.3
Elizabeth Macve	321.3
Sports and Wellbeing	54.49
New Horizons School	54.49
Student incentives	50.51
Shayel MacKinnon	50.51
Academic support	1000
New Horizons School	1000
Grand Total	1426.3

New Horizons School Council Meeting Minutes

November 6, 2019
7:00 pm to 9:00 pm
Classroom, New Horizons School

Attendees: Elizabeth Macve, Sandra Dargis, Ted Zarowny, Sarah-Jane Lovgren, Sarah MacDonald, Laura Rasmussen, Brianne Davio, Anika Kooger

1. Call to order 7:00 pm

2. Statement of Territorial Acknowledgement

The School Council of the New Horizons Charter School respectfully acknowledges that the land on which we meet is Treaty 6 territory, a traditional home, gathering place, a travelling route for diverse Indigenous Peoples, including Cree, Saulteaux, Blackfoot, Nakota, Sioux, as well as the homeland of the Metis Nation. We recognize our responsibility as Treaty members and honour the heritage and gifts of the First Peoples of this land.

3. Adoption of Agenda

MOTION: Sarah MacDonald moved to adopt the Agenda as presented. Seconded by Sarah-Jane Lovgren. Motion Carried.

4. Approval of Minutes

4.1 October 10, 2019

MOTION: Laura Rasmussen moved to approve the Meeting Minutes from October 10, 2019. Seconded by Sarah-Jane Lovgren. Motion Carried.

5. Reports

5.1 Chair's report -- None

5.2 Principal's report-- None

5.3 Financial Officer's report-- See Attached

5.4 FANHS' report -- Brianne Davio reported:

FANHS next meeting will be November 26th. FANHS has been busy working on Purdy's Chocolate fundraiser. There will be a discussion about a possible WEM fundraiser at the next FANHS meeting. Hot Lunch may change in the future depending on how this session goes. FANHS is in discussions about a possible carnival.

5.5 Communication Officer's report--None

6. Motion to Accept Reports

MOTION: Laura Rasmussen moved to receive the reports as presented. Seconded by Sarah-Jane Lovgren. Motion Carried.

7. New Business

7.1 Playground committee update

Playground committee is in communications with Blue Imp as well as Strathcona County. They are also working on a possible Grant.

7.2 Planning for School Movie Nights

The Movie "Missing Link" has been selected for November 22nd. Leadership grades 7&8 will be helping with the movie night preparation, set-up/clean-up as well as concession.

7.3 Planning for Christmas Event

The Christmas Concert will be held on December 12, 2019 at New Horizons School.

7.4 Emergent business --none

8. Correspondence

Request to provide a School Council update at the November 20th Board Meeting.

9. Future Meeting Dates

- December 17, 2019 7-9 pm
- January 8, 2019 7-9 pm
- February 5, 2020 7-9 pm
- March 11, 2020 7-9 pm
- April 8, 2020 7-9 pm
- May 6, 2020 7-9 pm
- June 10, 2020 7-9 pm

10. Adjournment

8:09 pm